



Updated 10/12/17

We are a Catholic community
of faith in Jesus Christ.



ANNUAL REPORT 2016 / 2017

WE WORSHIP

WE LEARN

WE SHARE



**“We are a Catholic community
of faith in Jesus Christ.
We worship. We learn. We share.”**

This new mission statement for St. Albert the Great parish describes our proud past and our bright future. Over the years, St. Albert has had many extraordinary people who have built this parish. Eucharistic ministers, lectors, ushers, choir members, servers, sacristans, members of our worship commission and various priests and deacons have helped us **worship** over the years.

Administrators, teachers and catechists in our school and religious education programs as well as parents have helped us **learn** about Christ and our faith.

St. Albert also has a proud tradition of **sharing** their gifts with the community around them. Some of this sharing happens when the St. Albert community goes out together. Some happens as Spirit-filled parishioners go out as individuals in our community and make a difference. Building on this proud past, St. Albert is moving forward to be a community that truly witnesses to these tenants of worship, learn and share.

In the following pages, the fiscal year 2016-2017 report seeks to show how St. Albert the Great Parish is building on its proud past as we strive together to worship, to learn, and to share our faith in Jesus Christ.

St. Albert the Great is truly a parish that has the potential to change the world.

Yours in Christ,

For Chris Worland

WITH GRATITUDE TO GOD,

we reflect on some of this year's accomplishments...

RESURFACED

the parking lot and the front church steps.

INSTALLED

new roof and HVAC for the chapel.

REPLACED

the HVAC units for the Parish Center.

CREATED

a new parish mission statement and graphic.

IMPLEMENTED

a new parish & school website, for better communication.

DEVELOPED

a new parish logo uniting parish & school identity.

DESIGNED

an improved bulletin.

INCREASED

parish & school social media presence.

ESTABLISHED

a monthly leadership night for commissions & Parish Council.

PROMOTED

collaborated efforts among parish groups to live our mission.

CONTINUED

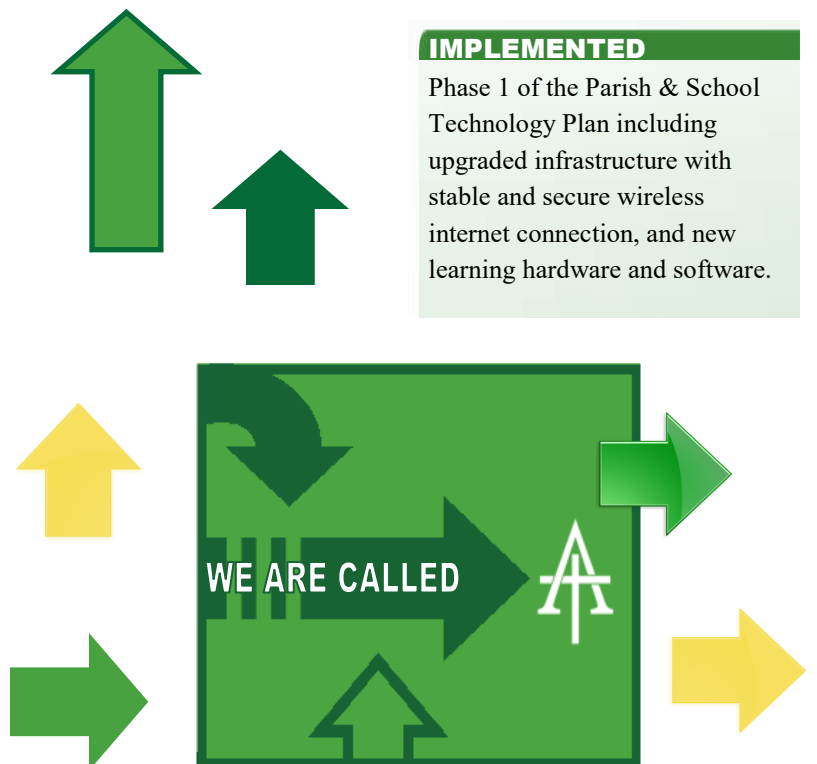
efforts of organizations created from the Summit.

SELECTED

and appointed new business manager, principal & teachers.

IMPLEMENTED

Phase 1 of the Parish & School Technology Plan including upgraded infrastructure with stable and secure wireless internet connection, and new learning hardware and software.



WE WORSHIP



OUR CREATOR

We believe that we are all members of the One Body of Christ, and as such we are all bound together.

St. Albert stained glass window:
Body and Blood, Soul & Divinity

WE LEARN



OUR REDEEMER

We continue to grow and learn about our Catholic faith through many forms of faith formation.

St. Albert stained glass window:
Finding of Jesus in the Temple

WE SHARE



IN THE SPIRIT

Our community of faith is blessed with many gifts that God gave us for the purpose of serving others.

St. Albert stained glass window:
The Communion of Saints

CELEBRATING POSITIVE MOMENTUM,

we ask the Holy Spirit to guide our mission as we...

WORK

on our campus environment to continue to have it reflect our inviting, welcoming and giving spirit.

LOOK

to provide just wages for equitable work, promoting the dignity and responsibility of employees.

REPLACE

the front entrance message board with a new electronic message board for better visibility, complementing the new signage.

WELCOME

the Knights of Columbus Council 4022 to their new home in the Spirit Center, thankful for their support and dedication to our parish.

WORK

to create a new position that focuses on adult & young adult faith formation and marriage preparation, with the intent of unifying our existing school, religious education & youth ministry programs.

MINISTER

as individuals and groups, sharing gifts of time, talent and treasure to help build the Kingdom of God.

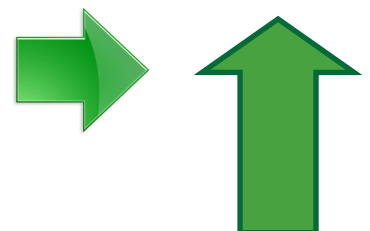
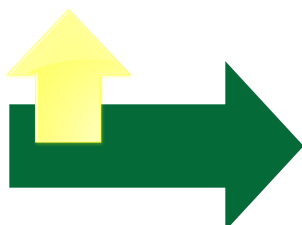
CONTINUE

the dedication of administration and staff to be good stewards of God's gifts and to be a fiscally sound parish and school.

IMPLEMENT

Phase 2 and 3 of the technology plan under the direction of the Technology Advisory Board.

The Journey Ahead



We are

St. Albert the Great Parish...

witnesses



"has been a friendly & familiar place where our family has had many opportunities to learn and grow."

~Jacob Hall



"a terrific sense of community, a wonderful place to worship, share in prayer and serve our Lord. I was born & raised in St. Albert, attended school here, and have raised my children here as well."

~Kathy Mantica



"has welcomed us when we moved here. We now feel like we have been lifelong parishioners, and could not be more blessed to be in such a strong community both as a parish and a school."

~Andy Kummerer



"is community, faith, education, & service. The friends we have made have become family & the values instilled in our children are immeasurable."

~Lauren Schierloh

a Catholic COMMUNITY

of faith

disciples



"a wonderful place to worship & serve our Lord. I am a longtime member of the Knitters Ministry, and have made many dear friendships."

~Jan Norby



"is a warm & inviting parish. The members are amazing as they step up & donate their talents and financial support so quietly—never looking for personal recognition or praise."

~Pat Higgins



"is a lifetime of memories from baptism, first communion, and marriage. Our family belongs here!"

~Joe Stuber



"a caring community. Along with Parish Council, I was involved in the development of the Coffee & Donuts Fellowship. It is wonderful that this ministry is still active."

~Dwight Turri

stewards



"a great place to learn of God's love and to help our neighbors. We enjoy its vibrant, welcoming community."

~Toni Brenner



"is an extension of my family. I rely on the St. Albert community for assistance on my life's journey, and I hope that I am of assistance to others within our community."

~Jim Schoen

mission



"a wonderful place because of the priests, the school, and all the special friends that John and I have met throughout the years."

~Judy Weckesser

Faces of



"is a community that has a full heart, helping people develop their faith, enriched by honest service, love, sacrifice and courage."

~**Jim O'Dell**,
Parish Pastoral Council President



"has been and continues to be an important part of our life. We love the faith-filled liturgies and the many opportunities to serve and give back."

~**Denny Wolters**,
Finance Council President



"a great place to share my gifts and to serve this rich faith community as we travel on our journey with the Lord."

~**Deacon Dave Zink**,
Worship Commission President



"is a wonderful place to share your faith and be surrounded by great people. The presence of God is all around St. Albert the Great."

~**Scott Harry**,
Athletic Association President

dedicated



"is where we choose to raise our children, because you can find Faith, Community, Family and Friendship all in one place."

~**Jordan Wyant**,
PTO Co-President



"a family rooted in Christ, filled with prayer, service, worship and learning. It is a wonderful welcoming place to feel at home in the Catholic faith."

~**Jodi Otto**,
Education Commission President

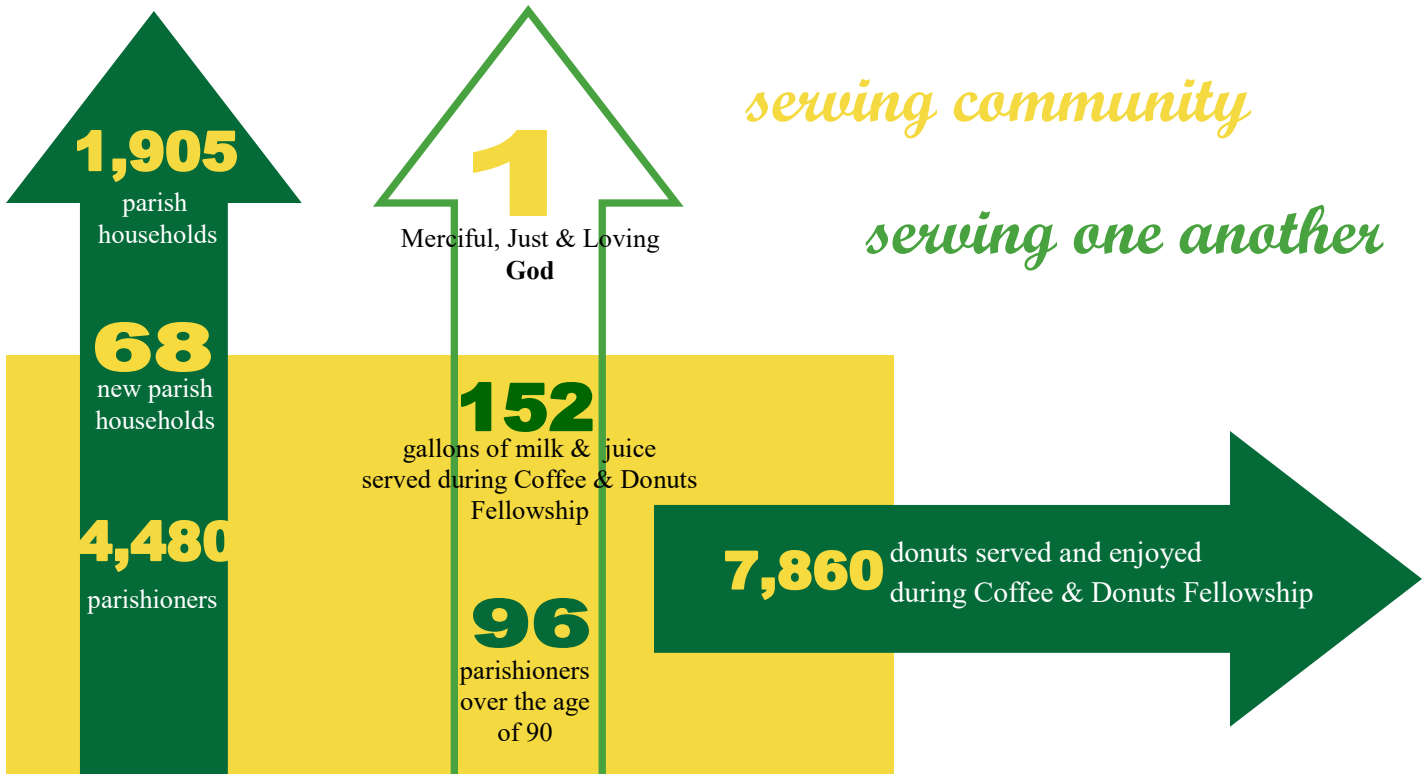
serving God

committed

LEADERSHIP

serving community

serving one another



WE WORSHIP



MUSIC MINISTRY

Contributed by Jim Butler



2016 saw the necessity for combining the Celebration Choir and the Contemporary Choir into one cohesive Parish Choir. Despite attempting to recruit new choir members through various avenues to achieve a solid base of choir members, the two vocal choirs were combined. Choir members have embraced the opportunity to sing with a larger group, and to sing more in harmony. The combining of the two choirs saw challenges at Christmas and Easter when lots of music is sung. The members from one choir did not necessarily know the music sung by the other. Everyone had to learn the same music, and choir members really proved themselves in quickly learning music for Christmas, and especially learning all the ritual music for the Easter Vigil and Easter Sunday.

Recruitment continues and will continue through different ways. Among them are handing out of small cards by choir members to members of the congregation who have nice singing voices. The cards contain contact information and an encouraging verse for the recipient to prayerfully consider joining the Parish Choir.

LENTEN SPEAKER SERIES: Our Lady of the Rosary

Contributed by Advancement & Communications

128

souls for
whom the
Prayer Chain
has prayed

12

cantors

33

baptisms

10

weddings

54

funeral
Masses

In celebration of the 100th Anniversary of the Fatima Apparitions, the parish began Lent with a five week speaker series on the Five Sorrowful Mysteries. Each week, a member of our clergy reflected on one or two of the mysteries. Each reflection was concluded with praying the rosary. Fr. Chris commenced the series on Tuesday, March 7, with the first mystery. In the following weeks, presentations were held by Fr. Pat, Deacon Dave Zink, deacon candidate Dick Strominger, and our seminarian Jedidiah Tritle closed the series with a reflection on Fatima.

Pictured to the right:
Seminarian Jedidiah Tritle as he prepares for his presentation on "Our Lady of Fatima." We were blessed to have Jedidiah here at St. Albert the Great as a pastoral intern during the year.

To watch the presentations of the five Sorrowful Mysteries, go to our website; click on the "We Learn" tab, then "Videos."



Mass Times

Daily...

8:30am: Saturday

Noon: Monday thru Friday

Sunday Masses...

Saturday evening: 4:30pm;

8am, 9:30am & 11am

Reconciliation

Friday

After Noon Mass

(Exceptions: Funeral Mass,
Holy Days)

Saturday

3:30pm - 4:15pm

Watch Mass Online

with StreamSpot

Visit our website at

www.stalbertthegreat.net.

Scroll down to the bottom of
the home page.



120,700

Mass attendees

95,520

Communion
hosts
consecrated

2,112

chalices
of wine
consecrated

2,433

prayer
candles lit in
Gathering Space

...and I ask you, my brothers and sisters,
to pray for me to the Lord our God.

595

Masses, including
Sunday, Holy Day,
weekday, school, and
facility Masses

5,980

Catholics who received
Communion in nursing
homes, assisted living &
private homes

WE LEARN



SCHOOL Contributed by Sherry Gabert



Some of the GREAT highlights from our past school year:

- Our 4th & 5th grade class outscored the Archdiocese of Cincinnati test scores in Reading, Math, Science, and Social Studies. Grades 3rd-7th outscored the Archdiocese test scores in Science and Social Studies.
- All 7th & 8th grade students participated in Science Fair.
- Students enjoyed field trips and participated in programs including the Muse Machine, SunWatch Village, Young People's concert at the Schuster, DPO and Dayton Opera presentations, Carillon Park history tour, and UD Women's Basketball Math Day.
- The PTO generously supports the school and enhances our student learning.
- The Autism Program has grown over the years, and has allowed many families the opportunity of a Catholic education.



RELIGIOUS ED & VBS Contributed by Julie Penno

Religious Education classes are offered from September to April for parish children 3 years to grade 8 who do not attend St. Albert the Great School. Our catechists are here to proclaim Christ's message through education and various activities, including service.

For the year 2016-17 we had 226 students. Our 16 RE teachers are very dedicated and some have served this ministry for many years. For the year 2016-17 we had 42 children who made their First Communion/First Reconciliation. We had 45 Confirmation students.

The various service projects we encourage are donating new children's pajamas for the Holiday Help a Family Program for Catholic Social Services. We also participate in the Rice Bowl program during the Lenten season. Our office also coordinates the Feeding 1,000 service project, as well as Matthew 25 which allows our 8th graders to visit and volunteer at local nonprofit agencies. Our office trains and schedules servers. We coordinate training for those Confirmation students who want to become Eucharistic ministers, lectors or ushers. In the summer we had 65 young students attend our Vacation Bible School and 55 volunteers.

The RE office also coordinates the Youth Ministry Awards. These awards go to students (grades 7-12) who have served the church through various ministries.



St. Albert the Great Catholic School

293-9452

Principal:
Sherry Gabert
Office Manager:
Dawn Walters

School Motto
*We live,
we learn,
and we love
with God among us.*

St. Albert the Great Religious Ed Program

298-2402

RE Coordinator:
Jean Carr
Jr. High Coordinator:
Julie Penno

320
students
enrolled
in School

226
students enrolled
in RE

30
RCIA
sessions held

RCIA & BIBLE STUDY Contributed by Julie Burt



St. Albert RCIA catechumens with their godparents at the Rite of Sending (February 2016). They were sent to the Bishop for the Rite of Election along with all the other area parishes' catechumens and sponsors later in the day.



The St. Albert the Great Wednesday evening Bible Study, now facilitated by Martyn and Julie Burt, has been active for nearly 30 years. During the 2016/17 period, we completed a 3-week study in the late summer on Mary (on Sunday morning), a study on the Gifts of the Holy Spirit, and a study on Stewardship. "Although members come and go, we have formed a family centered around the Word of God and its application to our daily lives," says Julie Burt.

The RCIA is a document that was developed out of Vatican II that gives instruction in how to educate and form adults and older children to be initiated fully into the Catholic Church through the sacraments of Baptism, Confirmation, and First Eucharist. For unbaptized individuals those sacraments are normally conferred at the Easter Vigil. For baptized individuals this process may vary according to need. The RCIA is a process that includes instruction in the parts of the Creed, the Sacraments, life as a Christian, and prayer. This formation is accomplished by both education in an adult group setting and liturgical rites celebrated during some Sunday Masses usually after the homily.

Last year we had two adults baptized, confirmed, and receiving the eucharist. We also had three baptized adults in other Christian denominations that were confirmed and received the eucharist, and a baby who was baptized with his mother. We also facilitated a Catholic from a different Rite of Catholicism to celebrate Holy Matrimony with his wife from the Roman Rite.

The RCIA team last year was made up of a staff member who is the Coordinator of the program and three others that help to facilitate meetings and contribute as catechists and supporters.

During the 2016/17 time frame we had 30 sessions, 9 Liturgical Rites, 8 opportunities for community building with other parishes, groups, and special times of retreat and reflection.

Looking forward we are adjusting our inquiry stage to focus on getting to know each other and the relationships and events that bring us to the table. We hope to give more time and space to sort out where Christ is calling them. It is also a goal to have a longer outreach to our neophytes (new Catholics) after celebrating the initiation sacraments to support their ongoing discipleship in Christ's Church.

ATHLETICS Contributed by Scott Harry & Association members

The Athletic program at St. Albert the Great features CYO (grades 4-8) and SAY & Pee Wee (grades TK-3) programs.

The 2017 Annual Fish Fry raised \$25,567.58. This event builds community and also brings many visitors to our campus. Over the past few years the funds raised have supported:

- The remodel of the Parish Center including the remodeling of the bathrooms and entrance, painting the gym, repairing the roof, and completing several gym maintenance items.
- The purchase of new uniforms for basketball.
- The purchase new equipment for several sports on a yearly basis.

"Catholic Youth Athletics furthers the mission of the Catholic Church by providing sports experiences for youth that are firmly rooted in the Catholic faith tradition, based on the goals of Catholic youth ministry, and aligned with the evangelizing mission of the Catholic Church."

Mission of Catholic Youth Athletics

685

athletes on STAG teams for
CYO, SAY, & PeeWee Sports

6

different sports in which
STAG teams participated

5

championships

soccer: 8th grade boys tournament

soccer: 5th grade girls league
and tournament

volleyball: 5th grade girls league
and tournament

120+

Fish Fry volunteers

WE SHARE



ST ALBERT CONFERENCE OF THE ST VINCENT DE PAUL SOCIETY

Contributed by Jim Schoen



We tend to think that people living in poverty live somewhere other than our own neighborhoods. Let me give you two examples that may cause you to re-think that idea.

In July, our Conference helped a man, in his mid-60s, who lives alone in a sparse apartment. Due to injuries from a car accident, he had to leave his job where he had served as a janitor for 15 years. To make things worse an increase in Medicare reduced his Social Security check and he was unable to cover both his rent and still buy food. While he has recovered well enough to handle part-time work he has no transportation. We took him grocery shopping and then gave him a month's worth of bus tokens to help him look for work.

In July, we also helped a 34-year-old, single mother of three children, ages 14, 9 and 9. She was in the final stages of a divorce and was still working through changes in bill paying and life on a single income. She fell behind on her DP&L bill and her electricity had been shut off. Because of the urgency of her situation, we paid her \$314 electricity bill immediately.

Another major activity of our Conference is the Christmas Caring Tree. For Christmas 2016, through the generosity of individual parishioners, we provided gifts for 71 children and 36 adults. On the Caring Tree, we place 4 tags for each child (2 for clothing items and 2 for toys or gift cards if for an older child). The total value of the 4 items is meant to be a maximum of \$100.

We provide each household with a Kroger gift card for groceries and a Walmart gift card for discretionary items. We also give each family 2 Dorothy Lane Market food bags. Through their Good Neighbor program, Dorothy Lane Market very generously donates these bags valued at \$20 each. Through this program, we have helped to bring a Merry Christmas to many grateful families.

Our Conference is made up of 23 fantastic, St. Albert men and women – 11 voting members and 12 associate members. We are funded by contributions from St. Albert Parish, the Dayton District Council of St. Vincent de Paul, individual parishioners, and other miscellaneous sources. During the 2016 calendar year, we provided the following monetary assistance.

\$18,000 for rent/mortgage
\$20,000 for utilities
\$2,000 for food
\$3,000 for furniture and appliances
\$5,000 for miscellaneous assistance

In addition, through programs like the Caring Tree and Thanksgiving dinners provided by the school children, we provided **in kind assistance** valued at **\$17,000**.

Our Parish should be very proud of the assistance and caring shown to our neighbors over the years. Unfortunately, our neighbors at risk of becoming homeless continue to need our help. We encourage you to continue, and hopefully increase, your current support: consider donating money, food, or goods, and think seriously about getting personally involved. I can guarantee you that working with the poor will change your life and the lives of those around you.

780

casseroles prepared for the
Meals for the Homeless

4

major projects that the Garden
Guild collaborated on with Eagle
Scouts & STAG science class

400

Caring Tree tags on the tree;
4 tags per child plus adult tags

207

current members in the
Knights of Columbus
Maria Joseph Council 4022

ST ALBERT SERVICE PROJECT, SALSA GROUP, & GARDEN GUILD

Contributed by Healy Jackson and Kate Dungan

Shortly after arriving at our parish Fr. Chris called a meeting to discuss ways to reenergize our parish community. One result of that meeting was the formation of a service committee whose mission it is to build our parish community by giving parishioners the chance *to work* together toward a common goal.



Service Committee members have focused on opportunities related to feeding Dayton's hungry. That's why you were asked to bring canned goods to the parish picnic and why parishioners came together to serve a meal at Homefull last spring. The Service Committee is still at work and its efforts are manifested in the collaborative effort our Garden Guild, SALSA group, and local businesses have forged to make and sell a pesto sauce that supports our parish's desire to reduce hunger in the Dayton community. The Garden Guild grows the basil plants, the SALSA ladies turn the leaves into pesto, and Ace Hardware, Dorothy Lane Market and Trader Joe's contribute in different ways.

Parishioners involved are building friendships & accomplishing something important—reducing hunger, in the name of our parish. Please support this effort by buying the pesto and other products sold on Sundays at our Garden Guild's Farmers Market. This year the market had **sales of \$2,445.00**, doubling the sales from last year. Proceeds are donated to St. Albert's St. Vincent Society. Also, approximately **150 lbs** of leftover produce was **donated** to those in need in our parish community.

ST ALBERT YOUTH MINISTRY

Contributed by Karen Fitzharris

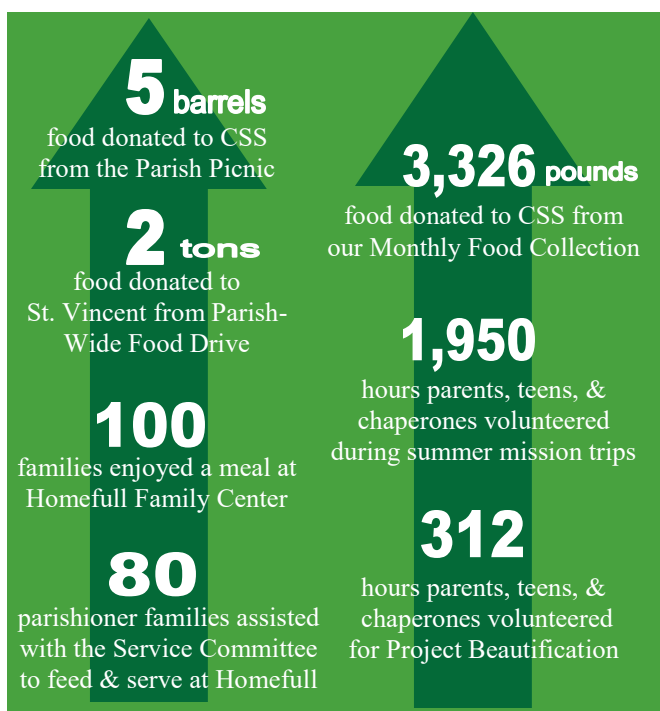
The Saint Albert the Great Youth Ministry (SAYM) is open to all youth from 7th grade through high school. The mission is to provide a variety of first-hand faith opportunities including small group faith discussions, along with service projects, community events, fundraisers, Station of the Cross performances, & mission trips that will help the youth build a connection and personal relationship with Christ, friends, families and the community.



2016-17 brought with it several highlights:

- Families and teens organized fundraisers and service projects throughout the year **to earn over \$46K** towards the summer work camps. Parents, chaperones & teens **donated over 4,651 hours**.
- The students brought home their knowledge & experience from the mission trips to serve the community during Project Beautification. The teens served a dozen senior homebound residents in need, from landscaping to moving furniture as well as scraping and painting a house.
- SAYM also reached out to veterans visiting the VA Hospital to interact with veterans in games of bingo.

We look forward to expanding the St. Albert Youth Ministry faith formation curriculum with the addition of our new Youth Minister Andy Troiano.



STEWARDSHIP

MY LORD AND MY GOD

PARISH HISTORY

Founding a Parish:

On July 13, 1939, Archbishop John T. McNicholas set in motion the journey of faith for a parish to be known as St. Albert the Great.

Fr. Joseph Rolfes was assigned the first Pastor. The first Mass was held at Oakwood Recreational Hall, with about fifty parishioners in attendance.

Building a Church: The Church was built and completed in 1940, and replaced corn and potato fields. The Rectory was originally located 1/2 mile south, and was moved to the church property in 1939.

Building a School: The School was built and dedicated in 1949. The convent was built in the mid 1950's to house the Sisters of Charity who were the teachers.

Past Pastors:

Fr. Joseph Rolfes, 1939-1965
Fr. Joseph Urbain, 1965-1967
Fr. James Byrne, 1967-1980
Fr. David Robisch, 1980-1991
Fr. James Manning, 1991-2006
Fr. Thomas Meyer, 2006-2015
Fr. Chris Worland, 2015-Current

STEWARDSHIP PRAYER

Great and glorious God, you are the source of all good things and all we have comes from you.

Help us to be ever mindful that we have been made by you and for you, and that our responsibility is to share what you have given us in such abundance.

Help us to put You first in all our decisions.

Help us to distinguish between our wants and our needs.

Inspire us to help build the Kingdom of God by sharing the wealth of gifts you have poured upon us, and give us confidence in your never failing protection.

We ask this in the Spirit and through Christ our Lord.

Amen

Written by: Fr. Chris Worland



ROOTED
IN CHRIST

I AM THE VINE,
you are the branches.
JOHN 15:5

Letter from Father Chris

Stewardship – a spirituality of gratitude and trust



Stewardship is first and foremost a spirituality. It is a way of connecting with God and connecting with our faith. Stewardship has to do with how we view ourselves and all of God's creation. Stewardship has to do with **trust** in God, and **gratitude** for all we have received from God.

In the opening Chapter of Genesis, God creates everything out of a “formless wasteland.” On the 6th day, God created “man in his image; ... male and female he created them.” One of the first things God says to Adam and Eve is “have dominion over the fish of the sea, the birds of the air, and all the living things that move on the earth ...” This dominion assumes a respect for what God has just made. In other words humanity is given creation to use, but not to waste. Another way to translate Gen 1:29 would be: “I’ve just created everything so you be **good stewards** of what I have given you.”

Adam and Eve get into trouble in the next 2 chapters of Genesis. They eat of the fruit from the one tree that God tells them not to eat. They do this so that they would be “like God.” Just as the serpent promised, after eating the forbidden fruit, their eyes were opened and now they knew both good and evil. What the serpent did not tell them was that Adam and Eve only knew “good” before they ate the forbidden fruit, because that’s what God wanted for them. Their self-centeredness got the best of them. They forgot that they weren’t just made for themselves. They forgot that they were not just made **by God**; they were made **for God**.

The creation story is one of the best examples of the value of stewardship as a spirituality. If Adam and Eve had **trusted** in what God had said – if Adam and Eve had spent their time in **gratitude** for what God had given them (instead of looking for more), they and we would still be in the garden of paradise.

True gratitude cannot come without trust. Trust in God requires us to recognize that everything we have comes from God. As in the Garden of Eden, trust requires us to recognize that God is in charge of our lives. Trust exhibits itself when we give control of our lives over to God. When we think that we are in control, we have a false belief that the world is created in our image and somehow we are in charge. This means that while we make the best choices possible in order to build the Kingdom of God and to be good disciples, God is ultimately in control of our lives and our world.

Gratitude flows from trust. Once we recognize that God is in charge and knows the number of hairs on our heads, then gratitude follows. In other words, gratitude requires us to look at the gifts we have, not what we don’t have.

God’s greatest gifts to us include our relationships with God, with family and with friends. People are more important than things. When we come to this awareness, we also recognize that God has given us what we could not have gotten for ourselves. God has put people in our lives to love and to love us. This reality helps us to be detached from our possessions and puts things in their proper perspective. When we **trust** in God and when we are **grateful** for all that God has given us, there can only be one response: **We share**. Tithing is not a four letter word. Tithing is really a way of showing our trust in God and gratitude for the great gifts that God has given us. Tithing also nurtures that trust and gratitude. Tithing means that we are willing to give a percentage of what we’ve been given back to God. Tithing includes spending time in prayer. Tithing includes sharing our God-given talents with those who need it. Tithing also includes sharing our treasure with God’s Church and with those who are most vulnerable.

We do not talk about stewardship because the church needs to balance a budget (although running in the black is always a good practice). Rather stewardship is really about authentic Christian spirituality. Stewardship is about our need to give, due to our trust in God, and our gratitude for the great gifts showered upon us. “For where your treasure [time, talent] are, there your heart will be” (Mt 6:21)

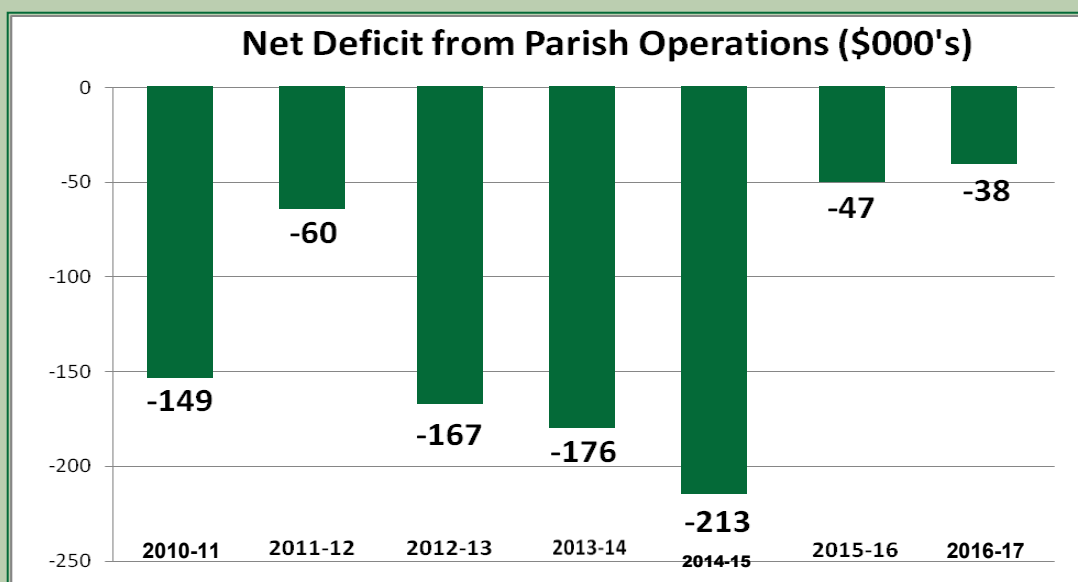
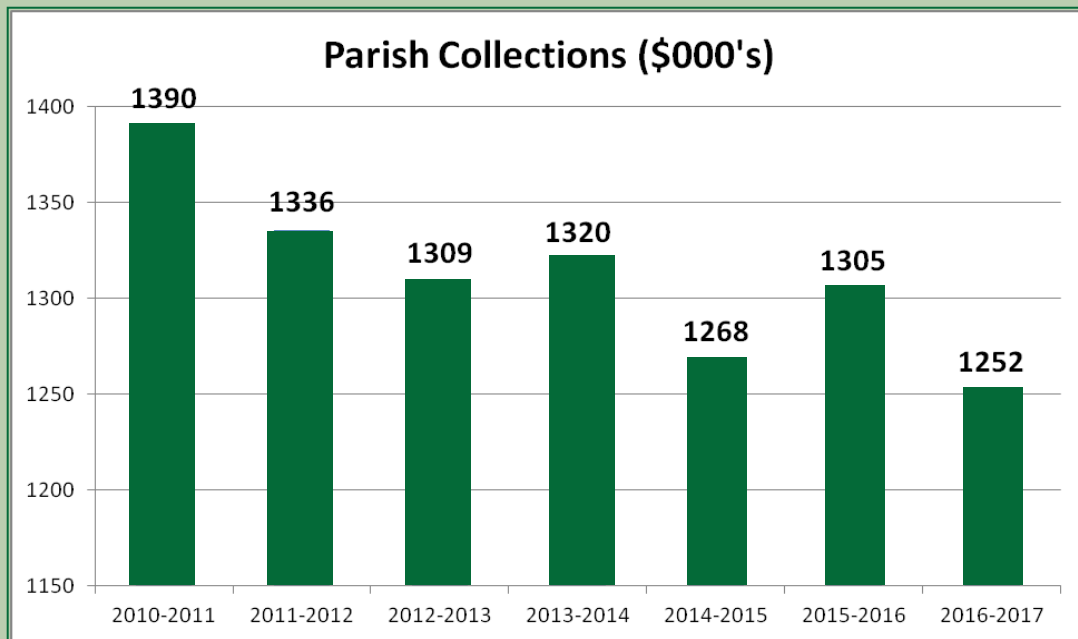
STATEMENT OF REVENUES & EXPENSES

Fiscal Year 7/1/2016 - 6/30/2017

	<u>2016-17 Actual</u>	<u>2016-17 Budget</u>	<u>2017-18 Budget</u>
	Total	Total	Total
Income			
Collections	\$ 1,371,754	\$ 1,438,818	\$ 1,438,818
Donations	\$ 72,845	\$ 40,500	\$ 40,500
Mass Stipends	\$ 12,372	\$ 4,000	\$ 6,000
Religious Ed Fees	\$ 22,403	\$ 27,500	\$ 24,000
Youth Ministry Income	\$ 66,189	\$ -	\$ -
Interest & Dividends	\$ 41,835	\$ 35,000	\$ 36,000
Other Income	\$ 83,382	\$ 56,350	\$ 59,000
Tuition from Parish Families	\$ 515,085	\$ 562,502	\$ 519,327
Tuition from Ohio Ed Choice	\$ 510,696	\$ 498,000	\$ 504,125
State Cost Reimbursement	\$ 114,720	\$ 120,000	\$ 117,000
Special Ed Reimbursement	\$ 259,445	\$ 117,755.00	\$ 250,000.00
Income Totals:	\$ 3,070,726	\$ 2,900,425	\$ 2,994,770
<i>Memo: Parish</i>	\$ 1,601,894	\$ 1,550,468	\$ 1,559,318
<i>Memo: School</i>	\$ 1,468,832	\$ 1,349,957	\$ 1,435,452
Expense			
Wages	\$ 1,696,681	\$ 1,573,196	\$ 1,757,541
Payroll Tax & Employee Benef	\$ 587,621	\$ 618,393	\$ 558,609
Facilities Expense	\$ 217,125	\$ 269,697	\$ 259,200
Office Expense	\$ 159,464	\$ 164,800	\$ 158,450
Miscellaneous	\$ 36,130	\$ 40,530	\$ 36,000
Student Activity Expense Totals	\$ 86,337	\$ 3,800	\$ 3,700
Contractual Services Totals	\$ 126,669	\$ 73,800	\$ 73,000
Donations Totals	\$ 53,900	\$ 55,000	\$ 45,000
General Assessment Totals	\$ 144,952	\$ 148,000	\$ 153,000
Expense Totals:	\$ 3,108,879	\$ 2,947,216	\$ 3,044,500
<i>Memo: Parish</i>	\$ 1,190,587	\$ 1,139,100	\$ 1,138,854
<i>Memo: School</i>	\$ 1,918,292	\$ 1,808,116	\$ 1,905,646
Income - Expense:	\$ (38,153)	\$ (46,791)	\$ (49,730)
<i>Memo: Parish</i>	\$ 411,306	\$ 411,368	\$ 420,464
<i>Memo: School</i>	\$ (449,459)	\$ (458,159)	\$ (470,194)

STATEMENT OF PARISH RESERVES

	<u>7/1/2016</u>	<u>Activity-Net</u>	<u>6/30/2017</u>
Wills, Bequests, & Parish Reserves	\$1,297,776	\$504,169	\$1,801,945
Capital Fund	\$450,977	\$(80,079)	\$370,898
School Foundation Fund	\$788,165	\$(81,063)	\$707,102
Other Designated Funds	\$840,201	\$644	\$840,845
TOTALS	\$3,377,119	\$343,671	\$3,720,790



WAYS TO GIVE & BE INVOLVED

Funds

General Fund
 Building and Grounds Fund
 Liturgical Needs Fund
 Parish Memorial Fund
 School Foundation Fund
 Sr. John Maureen SC,
 School Tuition Fund

WeShare

Electronic online giving located on the homepage of our parish website.

1939 Legacy Society

Established in 2005, this society honors individuals / families who, through estate planning, have made a commitment to St. Albert the Great.

Memory Bricks

The grounds of St. Albert the Great Spirit Center offer memory bricks, which can be engraved with the name of a loved one.

St. Albert the Great

has many ways to Be Involved. Check all the opportunities with the **Ministry Resource Guide**. Copies are in the Gathering Space.

Connect with Us

Website: www.stalbertthegreat.net
 Facebook: @StAlberttheGreatKettering
 Twitter: @StAlKettering
 Instagram: st_albert_the_great_parish



ABOUT ALBERTUS MAGNUS



1193-1280

- Feast Day November 15
- Born in Germany
- Patron Saint of Natural Science
- Doctor of the Church
- Teacher of St. Thomas Aquinas
- Bishop of Regensburg
- Only scholar of his time to be called THE GREAT

IDENTITY

TRUST

GRATITUDE

LOVE



Thank You to the many parishioners who contributed to this annual report.



IN LOVING
Memory

Jack H. Beckett
1940-2017



ST ALBERT
THE GREAT
CATHOLIC PARISH

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